2005-2006			
FISCAL	YEAR	END	

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

n compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare sudgetary information in accordance with adopted procedures.
the undersigned, certify that the attached budget document is a true and correct copy of the budget of NORTH OGDEN REDEVELOPMENT for the fiscal year ending
[] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
vas held on JUNE 14 20_{-05} .
Signed:
ubscribed and sworn to this14th
ay of JULY , 20 05.
S ANNETTE SPENDLOVE



NORTH OGDEN CITY

Fiscal Year 2005-2006

SPECIAL REVENUE FUND: RDA FUND

	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
REVENUES:			
Property Tax Income	338,818	310,000	325,000
Interest Income	370	-	2,000
OTHER SOURCES:			
Transfer from: General Fund		-	65, 000
Usage of beginning fund balance	-	-	-
TOTAL REVENUES	339,188	310,000	392,000
EXPENDITURES:			
Transfer to: Park Capital Improvement	+	193,177	-
Transfer to: Water Fund	-	11,142	•
Transfer to: Sewer Fund	•	7,130	-
Budgeted increase in fund balance		77,551	9,937
Offsite Improvements	-		65,0 00
Professional & Technical	5,565	21,000	-
Principal Payment	•	-	1 60, 000
Interest Payment	75,248	-	157,063
Contribution of land to General Government	•	-	
TOTAL EXPENDITURES	80,813	310,000	392,000